SCHOOL IMPROVEMENTS
BOND PROJECTS UPDATE
FY 2020
Bond Election Recap

• On November 8, 2016, the district successfully passed a $59,950,000 million Bond Election.

• February 7, 2017 Governing Board Meeting, the Board Adopted the Resolution Authorizing the Issuance and Sale of School Improvement Bonds in the amount of $14,280,000.00

• On February 20, 2018 Governing Board Meeting, the Board Adopted the Series B Resolution Authorizing the Issuance and Sale of School Improvement Bonds in the amount of $10,185,700

• On February 29, 2019 Governing Board Meeting, the Board Adopted the Series C Resolution Authorizing the Issuance and Sale of School Improvement Bonds in the amount of $10,470,000

• On December 17, 2019 Governing Board Meeting, the Board Adopted the Series D Resolution Authorizing the Issuance and Sale of School Improvement Bonds in the amount of $10,796,185

• This allows the District the ability to provide improvements in the areas deemed necessary by the Superintendent, Cabinet, and Bond Oversight Committee.

• Areas that have benefited from the bond include:
  • Renovation of Classrooms and Front Offices
  • Improvement in classroom technology and district technology infrastructure
  • HVAC Systems
  • Refurbishing of schools and district facilities (flooring, roofs, landscape, etc.)
Playground Improvements

Desert Horizon

Copper King
Restroom Remodels

Copper King

Desert Mirage
Water Fountain Upgrades

Desert Horizon, Pendergast, Copper King, Westwind (currently in progress)
Gutter Replacements & Brick Weatherization

Garden Lakes
Roofing Projects

- Sunset Ridge
- Rio Vista – Bldg 100 - 500
- Canyon Breeze – Bldg 100 - 500
- Sonoran Sky – Bldg 500

Copper King – Roof Restoration

Canyon Breeze Roof
Parking Lot Additions/Expansions

Parking Lot Resurfacing
- PLC
- Desert Horizon
- Garden Lakes
- Westwind
- Maintenance and Transportation
- Pendergast

PLC Parking Lot Expansion
Interior/Exterior Painting

- Desert Horizon
- Westwind
- Pendergast
- Amberlea
- Sunset Ridge
Fire Alarm / Camera Systems

Camera System
Sonoran Sky
Villa De Paz

Upgraded Fire Alarms
Amberlea
Rio Vista

Rio Vista Fire Alarm System
Projectors and Intercom System

Desert Mirage Intercom System – Allows different bell ring tones and changes to bell ring times as needed.

250 Projectors in Classrooms
Lenovo ThinkPads - Districtwide
Buses and White Fleet
Front Office/ Admin Renovations

- Desert Mirage
- Garden Lakes
- Copper King
- Desert Horizon
- Pendergast
- Westwind
FY 20 Bond Project Highlights

- School Front Office Renovations
  - Desert Mirage, Garden Lakes, Copper King, Desert Horizon, Pendergast and Westwind
- Classroom Renovations - Desert Mirage Classrooms
- HVAC System Controls - Phase II
- Roofing Projects – Pendergast, Westwind, Canyon Breeze, Sonoran Sky, Desert Horizon Portables
- Restroom Remodels - Copper King and Desert Mirage
- Playground Equipment - Garden Lakes
- Water Fountain Upgrades – Amberlea, Canyon Breeze, Rio Vista, Sunset Ridge, Sonoran Sky, Desert Mirage
- Gutter Replacements - Garden Lakes
- Painting Projects – Desert Horizon, Sunset Ridge, Westwind, Amberlea
- Flooring - Garden Lakes and Sunset Ridge
- Upgraded Fire Alarms - Villa De Paz and Copper King
- Camera System - Canyon Breeze, Rio Vista and Sonoran Sky
- Intercom & Bell System - Desert Horizon, Canyon Breeze, Rio Vista, Westwind
- Phone Replacements - District Wide
- Chrome Books – Districtwide for 6th – 8th Grades
- Data Center Upgrades – Districtwide
- Transportation – 3 Buses/2 Vans
Cumulative Expenditures - $30,380,814

ROOFING - $3,142,066

- Shingle Roofing – SS, RV, CB, AM, DH, PE, Bus Bay, Maintenance Bldg
- Flat roofs – DH, DM, GL, SR, VDP
- SFB – Copper King Roof Restoration
- SFB – Desert Mirage Roofing Replacement
- Garden Lakes Spouts and Gutters
- Foam roofing and coating – Bee Hive, Sonoran Sky

INTERIOR/EXTERIOR BLDGS - $4,788,414

- Interior/Exterior Painting – AM, CB, DH, SS, GL, PE, PLC, RV, SR, WW
- Water Fountain Upgrades – AM, CB, CK, DH, PE, RV, SR, WW
- Restroom Remodel – CK, DH, DM, GL, VDP
- Carpeting – AM, CB, GL, IT/ELC/PLC, RV, SR, SS
Cumulative Expenditures - $30,380,814

SPECIAL SYSTEMS - $834,728

• Interior/Exterior Lighting Upgrades – Villa De Paz
• HVAC Work & Replacements – DH, VDP, GL, DM, CK, CB, RV, SR, AM, SS
• HVAC Energy Management Controls
• Replace Duct work - PLC

FIRE ALARM/SECURITY/CAMERAS - $1,658,458

• Fire Alarms – AM, CK, RV, VDP
• Security Camera Systems – DM, AM, DH, WW, SS, VDP, District Office
• District Wide Radios
• Intercom Systems – DM, GL, CK
• District Wide Signage
Cumulative Expenditures - $30,380,814

SITE WORK & EXTERIOR - $2,561,136

• Playground Improvements – AM, CB, CK, DH, CM, GL, RV, SR, SS, VDP, WW

• Landscape Improvements – CB, DH, DM, GL, SR, VDP, PE, District Office, Headstart

• Parking Lot Resurfacing – AM, Bus Barn/PLC, CB, CK, DH, DM, PE, RV, WW

• PLC Parking Expansion

• Amberlea Parking Lot Lighting

NEW CONSTRUCTION/CLASSROOMS - $8,157,439

• Administrative/Lobby/Security Office Remodel – AM, CB, CK, DH, DM, GL, PE, RV, SR, SS, VDP, WW

• Villa De Paz Classroom Renovation

• Desert Mirage Classroom Renovation

• Window Tint – CB, DH, DM, ELC, RV, SR, SS, VDP, WW, AM
TRANSPORTATION - $809,997

- Special Ed 43 Passenger Buses (4)
- 84-Passenger Buses (2)
- Maintenance Vehicles (8)
- Warehouse Box Truck (1)
- Warehouse Transit/Courier Van (1)
- Transportation Vans (2)

DISTRICT WIDE TECHNOLOGY - $3,642,778

- Lenovo XI ThinkPad Laptops
- Maxell Projectors
- Media Vox Blue Tooth Speakers
- Chromebooks
- Data Center Upgrades
- Core Platform Subscription
- E-Rate/Wi-Fi/Cabling
- Server with Controller
- Simplicity Document Came

Cumulative Expenditures - $30,380,814
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OTHER EXPENDITURES

- Furniture & Equipment - $829,331
  - Site Based - $332,439
  - Department Based - $496,892
- District Copiers/Computers - $331,989
- District Signage - $1,090
- Bond Sale Fees & Expenses - $150,369
- Leases (Payoff)/Energy Performance Contract - $3,473,019
  - HVAC, Lighting and Water