SCHOOL IMPROVEMENTS
BOND PROJECTS
UPDATE FY20-21
The district successfully passed a $59,950,000 million Bond Election.

- **November 6, 2016**: The district successfully passed an election to raise $59,950,000 million.
- **February 7, 2017**: The Governing Board adopted the Resolution Authorizing the Issuance and Sale of School Improvement Bonds in the amount of $14,280,000.00.
- **February 20, 2018**: The Governing Board adopted the Series B Resolution Authorizing the Issuance and Sale of School Improvement Bonds in the amount of $10,185,700.
- **February 29, 2019**: The Governing Board adopted the Series C Resolution Authorizing the Issuance and Sale of School Improvement Bonds in the amount of $10,470,000.
- **December 17, 2019**: The Governing Board adopted the Series D Resolution Authorizing the Issuance and Sale of School Improvement Bonds in the amount of $10,796,185.

This allows the District the ability to provide improvements in the areas deemed necessary by the Superintendent, Cabinet, and Bond Oversight Committee.
CUMULATIVE EXPENDITURES
$39,479,930

- Roofing
- Interior/Exterior Buildings
- Special Systems
- Fire Alarm/Security/Cameras
- Sitework & Exterior
- New Construction/Classrooms
- Transportation
- District Wide Technology
- Other
CUMULATIVE EXPENDITURES
$39,479,930
ROOFING

$3,949,358

- **SHINGLE ROOFING:** AM, CB, DH, RV, SS, PE, Bus Bay, M&T, WH

- **FLAT ROOFS:** DH, DM, GL, SR, VDP

- **FOAM ROOFING & COATING:** Beehive, PLC, CB, RV, SS, WW

- **SPOUTS & GUTTERS:** GL
INTERIOR/EXTERIOR PAINTING: AM, CB, DH, GL, PLC, RV, SR, SS, WW

WATER FOUNTAIN UPGRADES: AM, CB, CK, DH, PE, RV, SR, SS, VDP, WW

RESTROOM REMODEL: AM, CB, CK, DH, DM, GL, RV, SR, SS, VDP

CARPETING/FLOORING: AM, CB, GL, IT, PLC, ELC, SR, SS

MOBILE SHELVING REPLACEMENT: PLC

$7,048,163
INTERIOR/EXTERIOR PAINTING

- CB - Exterior
- DM - Gym and Iron Fencing
- SR - Exterior
RESTROOM RENOVATIONS

Sonoran Sky

Canyon Breeze

Rio Vista
Hallway

Classrooms
SPECIAL SYSTEMS

$8,240,010

- **INTERIOR/EXTERIOR LIGHTING UPGRADES:** VDP

- **HVAC WORK & REPLACEMENTS:** AM, CB, CK, DH, DM, GL, RV, SR, SS, VDP, M&T, WH

- **HVAC ENERGY MANAGEMENT CONTROLS**

- **ENERGY PERFORMANCE CONTRACT – HVAC, LIGHTING & WATER**

- **REPLACE DUCT WORK:** PLC
FIRE ALARM/SECURITY/CAMERAS

$2,451,605

- **FIRE ALARMS:** AM, CK, DH, PE, RV, VDP, WW, M&T
- **SECURITY CAMERA SYSTEMS:** AM, DH, SS, VDP, WW, PLC, DO
- **DISTRICT WIDE RADIOS**
- **INTERCOM SYSTEMS:** CK, DM, GL
FIRE ALARM SYSTEMS

• Pendergast
• Rio Vista
• Westwind

Pendergast Fire Panel

Westwind Fire Panel
CAMERA SYSTEMS

- PLC
- Villa De Paz
SITE WORK & EXTERIOR

$2,857,172

- **PLAYGROUND IMPROVEMENTS:** AM, CB, CK, DH, DM, GL, RV, SR, SS, VDP, WW

- **LANDSCAPE IMPROVEMENTS:** CB, DH, DM, GL, SR, SS, VDP, PE, DO, HEAD START, PLC, ELC

- **PARKING LOT RESURFACE/RESTRIPE:** AM, BUS BARN, PLC, CB, CK, DH, DM, PE, RV, SR, SS, VDP, WW

- **CONCRETE RENOVATION:** GL, PE, VDP, WH, WW

- **PARKING EXPANSION:** PLC

- **FENCING:** CK, DM, PLC, M&T, SR, VDP

- **PARKING LOT LIGHTING:** AM
PLAYGROUND IMPROVEMENTS

- Amberlea
- Canyon Breeze
- Sonoran Sky
- Villa de Paz
PARKING LOT & CONCRETE IMPROVEMENTS

SR - Reseal/Restripe

PE - Concrete Replacement
NEW CONSTRUCTION/CLASSROOMS

$7,971,469

- **ADMINISTRATIVE/LOBBY/SECURITY OFFICE REMODEL:** AM, CB, CK, DH, DM, GL, PE, RV, SR, SS, VDP, WW

- **CLASSROOM RENOVATION:** DM, GL, VDP

- **BUILDING WINDOW TINT:** AM, CB, DH, DM, ELC, RV, SR, SS, VDP, WW
DESERT MIRAGE CLASSROOM REMODEL
TRANSPORTATION

$2,031,086

- SPECIAL EDUCATION 43 PASSENGER BUSES (4)
- 84 PASSENGER BUSES (2)
- MAINTENANCE VEHICLES (8)
- WAREHOUSE – BOX TRUCK (1), TRANSIT/COURIER (1)
- STUDENT TRANSPORTATION VANS (2)
STUDENT TRANSPORTATION
DISTRICT WIDE TECHNOLOGY

$3,813,226

- LENOVO XI THINKPAD LAPTOPS
- PROJECTORS
- MEDIA VOX BLUE TOOTH SPEAKERS
- CHROMEBOOKS/CHROMEBOOKS CHARGING CARTS
- DATA CENTER UPGRADES
## District Wide Technology - Cont’d

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost</th>
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<tbody>
<tr>
<td>Core Platform Subscription</td>
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<tr>
<td>E-Rate / Wi-Fi / Cabling</td>
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<tr>
<td>Server with Controller</td>
<td></td>
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<tr>
<td>Simplicity Document Cameras</td>
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<tr>
<td>Copiers</td>
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$3,813,226
OTHER EXPENDITURES

$1,117,410

- SITE BASED FURNITURE & EQUIPMENT
- DEPARTMENT BASED FURNITURE & EQUIPMENT
- DISTRICT COPIERS/COMPUTERS
- DISTRICT SIGNAGE
- BOND SALE FEES & EXPENSES