BOND ELECTION RECAP

2016 November 6
The district successfully passed a $59,950,000 million bond election

2017 February 7
The Governing Board adopted the resolution authorizing the issuance and sale of school improvement bonds in the amount of $14,280,000
2018 February 20
The Governing Board adopted the Series B Resolution authorizing the issuance and sale of school improvement bonds in the amount of $10,185,000

2019 February 29
The Governing Board adopted the Series C Resolution authorizing the issuance and sale of school improvement bonds in the amount of $10,470,000
2020 December 17
The Governing Board adopted the Series D Resolution authorizing the issuance and sale of school improvement bonds in the amount of $10,856,000.

2021 February 9
The Governing Board adopted the Series E Resolution authorizing the issuance and sale of school improvement bonds in the amount of $13,200,000.

This allows the district the ability to provide improvements in the areas deemed necessary by the Superintendent, Cabinet, and the Bond Oversight Committee.
BOND CUMMULATIVE EXPENDITURES

$47,601,823
BOND CUMULATIVE EXPENDITURES

$47,601,823
INTERIOR / EXTERIOR

$8,932,457

• INTERIOR / EXTERIOR PAINTING: DH, GL, PCC, PLC, VDP, CK

• RESTROOM REMODEL: WW, ELC

• CARPET / FLOORING: DH, SR, M&T, PLC

• SIGNAGE: DH, VDP, DM, GL, CK

PENDERGAST ELEMENTARY SCHOOL DISTRICT
EXTERIOR PAINTING
LIBRARY RENOVATION / MAKERSPACE INTEGRATION
FLOORING / MAKERSPACE
RESTROOM REMODEL
PENDERGAST LEARNING CENTER

FLOORING / INTERIOR PAINT

PENDERGAST ELEMENTARY SCHOOL DISTRICT
PENDERGAST COMMUNITY CENTER

EXTERIOR PAINT

PENDERGAST ELEMENTARY SCHOOL DISTRICT
SITE WORK / EXTERIOR

$3,156,466

- **LANDSCAPE IMPROVEMENTS**: CK, PE, AM
- **PARKING LOT RESURFACE / RESTRIPES**: GL, RV
- **CONCRETE RENOVATION**: CK, RV
LANDSCAPING
CONCRETE REPLACEMENT
PARKING LOT RESEAL / RESTRIPE
PARKING LOT RESEAL / RESTRIPE
NEW FIRE ALARMS: M&T

SECURITY CAMERA SYSTEMS: DM, RV, PE, SR

INTERCOM SYSTEM: GL, CK, VDP, CB

PENDERGAST ELEMENTARY SCHOOL DISTRICT
DISTRICT WIDE TECHNOLOGY

CAMERA PROJECTS – DESERT MIRAGE
DISTRICT WIDE TECHNOLOGY

CAMERA PROJECTS – SUNSET RIDGE

PENDERGAST ELEMENTARY SCHOOL DISTRICT
DISTRICT WIDE TECHNOLOGY

INTERCOM UPDATES – GARDEN LAKES
ROOFING: $4,277,469
Over the course of the Bond, we have completed multiple roofing projects that have totaled $4,277,469 expensed to date.

SPECIAL SYSTEMS: $9,311,669
HVAC, Lighting, Water Projects - Districtwide

NEW CONSTRUCTION: $11,682,883
Classroom / library renovations at CK
TRANSPORTATION

$2,033,632

84 PASSENGER BUSES (6)
DISTRICT WIDE TECHNOLOGY

$3,972,520

- DATA CENTER BACKUP
- DATA CENTER NETWORK ATTACHED STORAGE
- BATTERY BACKUP SYSTEMS
DISTRICT WIDE TECHNOLOGY

DATA CENTER UPDATES

DATA CENTER BACKUP

DATA CENTER NETWORK
ATTACHED STORAGE
OTHER EXPENDITURES

$1,398,060

- SITE BASED FURNITURE AND EQUIPMENT
- DEPARTMENT BASED FURNITURE AND EQUIPMENT
- DISTRICT COMPUTERS / SYSTEMS
- DISTRICT SIGNAGE
- BOND SALE FEES AND EXPENSES
CURRENT / UPCOMING BOND PROJECTS

FY21/22

- **Roofing:** AM
- **Exterior Paint:** WW, PLC, ELC
- **Playground Updates:** AM, CK, DH
- **Upper Grade Shade Structures:** CK, DH, DM, VDP
- **Parking Lot Reseal / Restripe:** AM, CB, M&T
- **New Fire Alarm:** CB, GL
- **Signage:** DM
- **Water Fountains:** PE, VDP
- **Classroom / Library Renovation:** CK, VDP
- **43 Passenger Buses (3):** Expected Delivery in November
- **Cameras:** CB, GL
- **Intercom Systems:** CK, VDP, CB
- **Data Center Upgrades**
ESSER FUNDS

INTERACTIVE DISPLAY BOARDS

Capital Funds were utilized for the installation of data and electrical work needed in each of our classrooms.
CAPITAL FUND

DISTRICT OFFICE / 500 BUILDING

● RENOVATED STORAGE AREA
● WAREHOUSE
FOOD SERVICES FUNDS

$235,988

SERVING LINE UPDATES: RV, CB, PE, DH

TILT SKILLET INSTALL: GL

CHARLIE’S CAFÉ UPDATES: COLD SERVE STATION, LOW BOY FREEZER, TILTING SKILLET

PENDERGAST ELEMENTARY SCHOOL DISTRICT
CAFETERIA SERVING LINES

RIO VISTA

CANYON BREEZE
CAFETERIA SERVING LINES

DESERT HORIZON
CHARLIE’S CAFÉ EQUIPMENT