

# Pendergast Elementary School District

Maricopa County

Peer groups: Operational 7 and T-2, Achievement 13<sup>1</sup>

Legislative district(s): 19 and 29

District location: City

Number of schools: 12

Graduation rate (2018): N/A

Students attending; Size: 8,868; Large

5-year change in students attending: 4% decrease

Special education population: 12%

English learner population: 10%

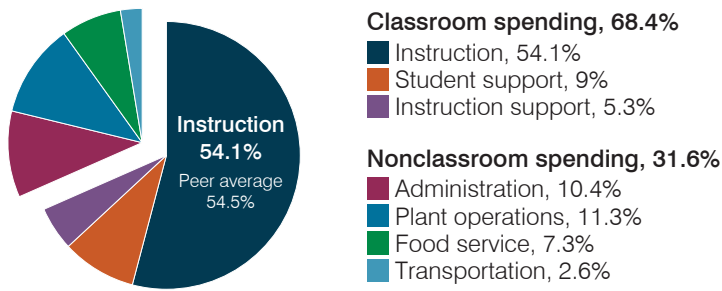
Poverty rate (2018): 21%

Free/reduced meal eligibility: 67%

## Instructional spending percentage by year

2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
58.9	57.0	59.0	59.1	58.9	59.3	56.2	56.3	56.0	55.1	55.5	54.2	52.5	51.3	53.5	51.4	53.6	53.4	54.1

## Spending by operational area



## Operational measures relative to peer averages

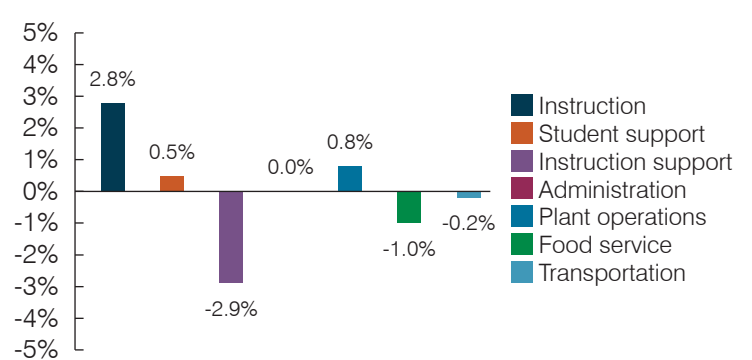
Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$863	\$887	\$903
	Students per administrative position	79	73	66
Plant operations	Cost per square foot	\$6.69	\$6.31	\$6.49
	Square footage per student	141	142	158
Food service	Cost per meal	\$2.63	\$2.97	\$3.08
Transportation	Cost per mile	\$6.91	\$6.82	\$4.29
	Cost per rider	\$1,347	\$1,386	\$1,424



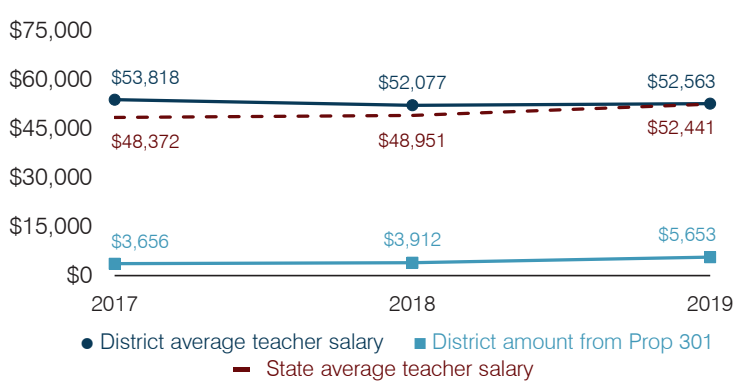
## Per pupil spending

Spending by area	District		Peer average 2019	State average 2019
	2018	2019		
Instruction	\$ 3,974	\$ 4,512	\$ 4,824	\$ 4,869
Student support	607	746	760	754
Instruction support	414	444	554	497
Administration	786	863	887	903
Plant operations	864	942	892	1,027
Food service	605	607	608	438
Transportation	188	220	342	417
<b>Total operational</b>	<b>7,438</b>	<b>8,334</b>	<b>8,867</b>	<b>8,905</b>
Land and buildings	725	941	1,189	1,086
Equipment	662	469	508	496
Interest	145	149	230	261
Other	147	146	177	180
<b>Total nonoperational</b>	<b>1,679</b>	<b>1,705</b>	<b>2,104</b>	<b>2,023</b>
<b>Total per pupil spending</b>	<b>\$ 9,117</b>	<b>\$ 10,039</b>	<b>\$ 10,971</b>	<b>\$ 10,928</b>

## Percentage point change in spending by operational area (fiscal year 2014 versus 2019)

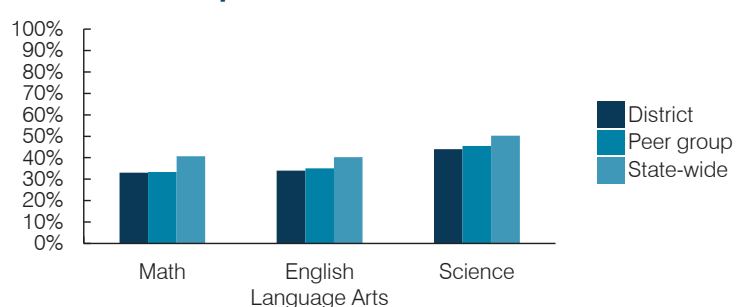


## Average teacher salary and other measures



Measure	2017	2018	2019
Students per teacher	21.6	21.2	19.0
Average years of teacher experience	10.2	10.0	9.9
Percentage of teachers in first 3 years	21%	22%	23%

## Students who passed State assessments<sup>2</sup>



<sup>1</sup> See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.

<sup>2</sup> School letter grades are available at <https://azreportcards.azed.gov>.