This document provides a text-based representation of the numbers and other information presented in the graphics on Pendergast Elementary School District’s summary page. All data is for fiscal year 2019 unless otherwise noted.

**Descriptive information**
District name: Pendergast Elementary School District  
County: Maricopa  
Operational peer group: 7  
Transportation peer group: T-2  
Student achievement peer group: 13  
Legislative district(s): 19 and 29  
District location: City  
Number of schools: 12  
Graduation rate for fiscal year 2018: N/A  
Students attending: 8,868  
District size: Large  
5-year change in students attending: 4% decrease  
Special education population: 12%  
English learner population: 10%  
Poverty rate for fiscal year 2018: 21%  
Free/reduced meal eligibility: 67%

**Table showing District’s instructional spending percentage by fiscal year**
2001 instructional spending percentage: 58.9%  
2002 instructional spending percentage: 57.0%  
2003 instructional spending percentage: 59.0%  
2004 instructional spending percentage: 59.1%  
2005 instructional spending percentage: 58.9%  
2006 instructional spending percentage: 59.3%  
2007 instructional spending percentage: 56.2%  
2008 instructional spending percentage: 56.3%  
2009 instructional spending percentage: 56.0%  
2010 instructional spending percentage: 55.1%  
2011 instructional spending percentage: 55.5%  
2012 instructional spending percentage: 54.2%  
2013 instructional spending percentage: 52.5%  
2014 instructional spending percentage: 51.3%  
2015 instructional spending percentage: 53.5%  
2016 instructional spending percentage: 51.4%
2017 instructional spending percentage: 53.6%
2018 instructional spending percentage: 53.4%
2019 instructional spending percentage: 54.1%

Pie chart showing spending by operational area
Instruction: 54.1%
Peer average instruction: 54.5%
Classroom spending, which includes instruction, student support, and instruction support spending: 68.4%
Instruction: 54.1%
Student support: 9.0%
Instruction support: 5.3%
Nonclassroom spending, which includes administration, plant operations, food service, and transportation spending: 31.6%
Administration: 10.4%
Plant operations: 11.3%
Food service: 7.3%
Transportation: 2.6%

Table showing operational measures relative to peer averages
Operational area—Administration
District administration cost per pupil: $863
Peer average administration cost per pupil: $887
District’s administration cost per pupil relative to peer average: Comparable
State average administration cost per pupil: $903
District students per administrative position: 79
Peer average students per administrative position: 73
State average students per administrative position: 66

Operational area—Plant operations
District plant operations cost per square foot: $6.69
Peer average plant operations cost per square foot: $6.31
District’s plant operations cost per square foot relative to peer average: High
State average plant operations cost per square foot: $6.49
District plant operations square footage per student: 141
Peer average plant operations square footage per student: 142
District’s plant operations square footage per student relative to peer average: Comparable
State average plant operations square footage per student: 158

Operational area—Food service
District food service cost per meal: $2.63
Peer average food service cost per meal: $2.97
District’s food service cost per meal relative to peer average: Low
State average food service cost per meal: $3.08
**Operational area—Transportation**

District transportation cost per mile: $6.91
Peer average transportation cost per mile: $6.82
District’s transportation cost per mile relative to peer average: Comparable
State average transportation cost per mile: $4.29
District transportation cost per rider: $1,347
Peer average transportation cost per rider: $1,386
District’s transportation cost per rider relative to peer average: Comparable
State average transportation cost per rider: $1,424

**Table showing per pupil spending**

**Operational spending**

- 2018 District instruction per pupil spending: $3,974
- 2019 District instruction per pupil spending: $4,512
- 2019 Peer average instruction per pupil spending: $4,824
- 2019 State average instruction per pupil spending: $4,869
- 2018 District student support per pupil spending: $607
- 2019 District student support per pupil spending: $746
- 2019 Peer average student support per pupil spending: $760
- 2019 State average student support per pupil spending: $754
- 2018 District instruction support per pupil spending: $414
- 2019 District instruction support per pupil spending: $444
- 2019 Peer average instruction support per pupil spending: $554
- 2019 State average instruction support per pupil spending: $497
- 2018 District administration per pupil spending: $786
- 2019 District administration per pupil spending: $863
- 2019 Peer average administration per pupil spending: $887
- 2019 State average administration per pupil spending: $903
- 2018 District plant operations per pupil spending: $864
- 2019 District plant operations per pupil spending: $942
- 2019 Peer average plant operations per pupil spending: $892
- 2019 State average plant operations per pupil spending: $1,027
- 2018 District food service per pupil spending: $605
- 2019 District food service per pupil spending: $607
- 2019 Peer average food service per pupil spending: $608
- 2019 State average food service per pupil spending: $608
- 2018 District transportation per pupil spending: $188
- 2019 District transportation per pupil spending: $220
- 2019 Peer average transportation per pupil spending: $342
- 2019 State average transportation per pupil spending: $417
- 2018 District total operational per pupil spending: $7,438
- 2019 District total operational per pupil spending: $8,334
- 2019 Peer average total operational per pupil spending: $8,867
- 2019 State average total operational per pupil spending: $8,905
**Nonoperational spending**
- 2018 District land and buildings per pupil spending: $725
- 2019 District land and buildings per pupil spending: $941
- 2019 Peer average land and buildings per pupil spending: $1,189
- 2019 State average land and buildings per pupil spending: $1,086
- 2018 District equipment per pupil spending: $662
- 2019 District equipment per pupil spending: $469
- 2019 Peer average equipment per pupil spending: $508
- 2019 State average equipment per pupil spending: $496
- 2018 District interest per pupil spending: $145
- 2019 District interest per pupil spending: $149
- 2019 Peer average interest per pupil spending: $230
- 2019 State average interest per pupil spending: $261
- 2018 District other per pupil spending: $147
- 2019 District other per pupil spending: $146
- 2019 Peer average other per pupil spending: $177
- 2019 State average other per pupil spending: $180
- 2018 District total nonoperational per pupil spending: $1,679
- 2019 District total nonoperational per pupil spending: $1,705
- 2019 Peer average total nonoperational per pupil spending: $2,104
- 2019 State average total nonoperational per pupil spending: $2,023

**Spending totals**
- 2018 District total per pupil spending: $9,117
- 2019 District total per pupil spending: $10,039
- 2019 Peer average total per pupil spending: $10,971
- 2019 State average total per pupil spending: $10,928

**Bar chart showing the percentage point change in spending by operational area (fiscal year 2014 versus 2019)**
- Instruction: 2.8%
- Student support: 0.5%
- Instruction support: -2.9%
- Administration: 0.0%
- Plant operations: 0.8%
- Food service: -1.0%
- Transportation: -0.2%

**Line graph and table showing average teacher salary and other measures**
- 2017 District average teacher salary: $53,818
- 2018 District average teacher salary: $52,077
- 2019 District average teacher salary: $52,563
- 2017 District amount from Prop 301: $3,656
- 2018 District amount from Prop 301: $3,912
- 2019 District amount from Prop 301: $5,653
- 2017 State average teacher salary: $48,372
2018 State average teacher salary: $48,951
2019 State average teacher salary: $52,441
2017 District students per teacher: 21.6
2018 District students per teacher: 21.2
2019 District students per teacher: 19.0
2017 District average years of teacher experience: 10.2
2018 District average years of teacher experience: 10.0
2019 District average years of teacher experience: 9.9
2017 District percentage of teachers in first 3 years: 21%
2018 District percentage of teachers in first 3 years: 22%
2019 District percentage of teachers in first 3 years: 23%

Bar chart showing the percentages of students who passed State assessments
District percentage of students who passed State Math assessments: 33%
Peer average percentage of students who passed State Math assessments: 33%
State average percentage of students who passed State Math assessments: 41%
District percentage of students who passed State English Language Arts assessments: 34%
Peer average percentage of students who passed State English Language Arts assessments: 35%
State average percentage of students who passed State English Language Arts assessments: 40%
District percentage of students who passed State Science assessments: 44%
Peer average percentage of students who passed State Science assessments: 45%
State average percentage of students who passed State Science assessments: 50%