This document provides a text-based representation of the numbers and other information presented in the graphics on Pendergast Elementary School District’s summary page. All data is for fiscal year 2020 unless otherwise noted.

**Descriptive information**
District name: Pendergast Elementary School District  
County: Maricopa  
Operational peer group: 7  
Transportation peer group: 2  
Legislative district(s): 19 and 29  
District location: City  
Number of schools: 12  
Graduation rate for fiscal year 2019: N/A  
Students attending: 8,550  
District size: Large  
5-year change in students attending: 9% decrease  
Special education population: 13%  
English learner population: 10%  
Poverty rate for fiscal year 2019: 21%  
Free/reduced meal eligibility: 71%

**Pie chart showing spending by operational area**
Instruction: 56.0%  
Peer average instruction: 55.4%  
Classroom spending, which includes instruction, student support, and instruction support spending: 69.2%  
Instruction: 56.0%  
Student support: 8.1%  
Instruction support: 5.1%  
Nonclassroom spending, which includes administration, plant operations, food service, and transportation spending: 30.8%  
Administration: 10.1%  
Plant operations: 11.1%  
Food service: 7.1%  
Transportation: 2.5%

**Table showing operational measures relative to peer averages**
Operational area—Administration  
District administration cost per pupil: $866
Peer average administration cost per pupil: $911
District’s administration cost per pupil relative to peer average: Comparable
State average administration cost per pupil: $936
District students per administrative position: 83
Peer average students per administrative position: 74
State average students per administrative position: 65

Operational area—Plant operations
District plant operations cost per square foot: $6.53
Peer average plant operations cost per square foot: $6.16
District’s plant operations cost per square foot relative to peer average: High
State average plant operations cost per square foot: $6.55
District plant operations square footage per student: 146
Peer average plant operations square footage per student: 144
District’s plant operations square footage per student relative to peer average: Comparable
State average plant operations square footage per student: 160

Operational area—Food service
District food service cost per meal: $2.71
Peer average food service cost per meal: $3.37
District’s food service cost per meal relative to peer average: Very Low
State average food service cost per meal: $3.46

Operational area—Transportation
District transportation cost per mile: $8.38
Peer average transportation cost per mile: $7.11
District’s transportation cost per mile relative to peer average: Very High
State average transportation cost per mile: $4.28
District transportation cost per rider: $1,304
Peer average transportation cost per rider: $1,210
District’s transportation cost per rider relative to peer average: High
State average transportation cost per rider: $1,370

Table showing per pupil spending
Operational spending
2019 District instruction per pupil spending: $4,512
2020 District instruction per pupil spending: $4,803
2020 Peer average instruction per pupil spending: $4,916
2020 State average instruction per pupil spending: $5,016
2019 District student support per pupil spending: $746
2020 District student support per pupil spending: $695
2020 Peer average student support per pupil spending: $745
2020 State average student support per pupil spending: $796
2019 District instruction support per pupil spending: $444
2020 District instruction support per pupil spending: $439
2020 Peer average instruction support per pupil spending: $526
2020 State average instruction support per pupil spending: $513
2019 District administration per pupil spending: $863
2020 District administration per pupil spending: $866
2020 Peer average administration per pupil spending: $911
2020 State average administration per pupil spending: $936
2019 District plant operations per pupil spending: $942
2020 District plant operations per pupil spending: $953
2020 Peer average plant operations per pupil spending: $881
2020 State average plant operations per pupil spending: $1,048
2019 District food service per pupil spending: $607
2020 District food service per pupil spending: $609
2020 Peer average food service per pupil spending: $590
2020 State average food service per pupil spending: $432
2019 District transportation per pupil spending: $220
2020 District transportation per pupil spending: $212
2020 Peer average transportation per pupil spending: $321
2020 State average transportation per pupil spending: $395
2019 District total operational per pupil spending: $8,334
2020 District total operational per pupil spending: $8,577
2020 Peer average total operational per pupil spending: $8,890
2020 State average total operational per pupil spending: $9,136

Nonoperational spending
2019 District land and buildings per pupil spending: $941
2020 District land and buildings per pupil spending: $1,063
2020 Peer average land and buildings per pupil spending: $1,168
2020 State average land and buildings per pupil spending: $1,053
2019 District equipment per pupil spending: $469
2020 District equipment per pupil spending: $763
2020 Peer average equipment per pupil spending: $563
2020 State average equipment per pupil spending: $533
2019 District interest per pupil spending: $149
2020 District interest per pupil spending: $374
2020 Peer average interest per pupil spending: $262
2020 State average interest per pupil spending: $273
2019 District other per pupil spending: $146
2020 District other per pupil spending: $95
2020 Peer average other per pupil spending: $189
2020 State average other per pupil spending: $175
2019 District total nonoperational per pupil spending: $1,705
2020 District total nonoperational per pupil spending: $2,295
2020 Peer average total nonoperational per pupil spending: $2,182
2020 State average total nonoperational per pupil spending: $2,034

Spending totals
2019 District total per pupil spending: $10,039
2020 District total per pupil spending: $10,872
2020 Peer average total per pupil spending: $11,072
2020 State average total per pupil spending: $11,170

Bar chart showing the percentage point change in spending by operational area (fiscal year 2015 versus 2020)
Instruction: 2.5%
Student support: 0.1%
Instruction support: -1.3%
Administration: -0.6%
Plant operations: 0.9%
Food service: -1.6%
Transportation: 0.0%

Table showing lowest, highest, and 2 most recent fiscal years’ instructional spending percentages between 2001 and 2020
Fiscal year of lowest instructional spending percentage: 2014
Lowest instructional spending percentage: 51.3%
Fiscal year of highest instructional spending percentage: 2006
Highest instructional spending percentage: 59.3%
2019 instructional spending percentage: 54.1%
2020 instructional spending percentage: 56.0%

Table showing COVID-19 federal relief grant spending
Districts can use COVID-19 federal relief grants from March 2020 through September 2022. The following amounts were used by June 30, 2020.
District total federal relief grant spending: $0
Peer average total federal relief grant spending: $833,736
District per pupil federal relief grant spending: $0
Peer average per pupil federal relief grant spending: $70

Line graph and table showing average teacher salary and other measures
2017 District average teacher salary: $53,818
2018 District average teacher salary: $52,077
2019 District average teacher salary: $52,563
2020 District average teacher salary: $53,443
2017 District amount from Prop 301: $3,656
2018 District amount from Prop 301: $3,912
2019 District amount from Prop 301: $5,653
2020 District amount from Prop 301: $7,193
2017 State average teacher salary: $48,372
2018 State average teacher salary: $48,951
2019 State average teacher salary: $52,441
2020 State average teacher salary: $54,814
2017 District students per teacher: 21.6
2018 District students per teacher: 21.2
2019 District students per teacher: 19.0
2020 District students per teacher: 18.3
2017 District average years of teacher experience: 10.2
2018 District average years of teacher experience: 10.0
2019 District average years of teacher experience: 9.9
2020 District average years of teacher experience: 10.3
2017 District percentage of teachers in first 3 years: 21%
2018 District percentage of teachers in first 3 years: 22%
2019 District percentage of teachers in first 3 years: 23%
2020 District percentage of teachers in first 3 years: 23%