

# 5 Year Bond Plan

PENDERGAST ELEMENTARY SCHOOL DISTRICT



# 5 YEAR OVERVIEW

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- On November 2016, the district successfully passed a \$59,950,000 Bond Election.
- On April 2017, PESD had it's first Bonds Sale in the amount of \$14,280,000.00.
- The creation of the Bond 5 Year Plan is a projection of various areas that the bond encompasses. The decisions for each area were based on site priorities and their immediate need, and others are based on maintenance plans, and/or part of a replacement plan.
- All projects listed are contingent upon funds being available. Adjustments may be made with project timelines due to unforeseen or emergency items.



# ROOFING

2016-17



2017-18



2018-19



2019-20



2020-21



- Planning and Procurement

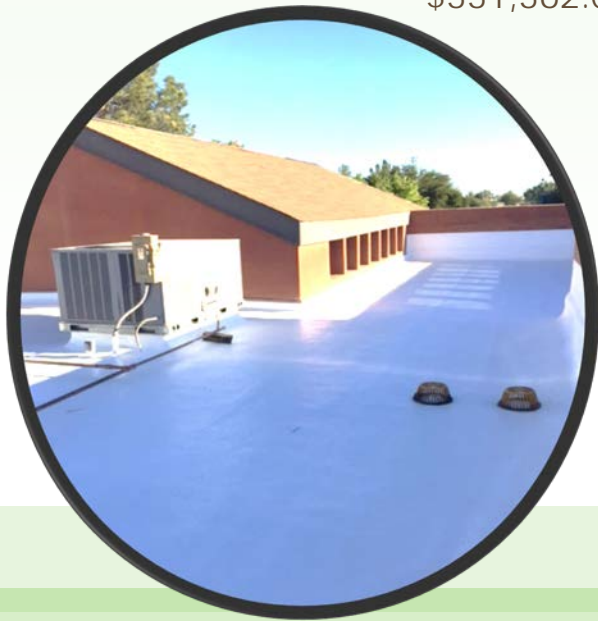


- Amberlea** - \$195,171.00
- Garden Lakes** - \$228,507.00
- Villa De Paz** - \$152,135.88
- Desert Mirage** - \$202,625.00
- Desert Horizon** - \$331,362.06

- Pendergast** - \$300,000.00
- Westwind** - \$300,000.00
- Copper King** - \$300,000.00

- Sonoran Sky** - \$300,000.00
- Canyon Breeze** - \$300,000.00
- Sunset Ridge** - \$300,000.00

- Rio Vista** - \$300,000.00
- Pendergast Learning Center** - \$300,000.00
- Maintenance & Transportation** - \$300,000.00



# INTERIOR / EXTERIOR PROJECTS

## 2016-2017

- Planning and Procurement Process

## 2017-2018

### Lobby Remodel

- Amberlea - \$7,100.00
- Canyon Breeze- \$7,100.00
- Rio Vista- \$7,100.00
- Sunset Ridge- \$7,100.00
- Sonoran Sky- \$7,100.00
- Villa De Paz- \$265,000.00

### Classroom Remodel

- Villa De Paz- \$1,000,000.00

### Restroom Remodel

- Desert Horizon - \$618,824.23
- Villa De Paz - \$509,952.20
- Garden Lakes - \$735,636.78

### Water Fountains

- Districtwide - \$189,555.13

### Flooring

- Rio Vista - \$46,654.31

### Window Tint

- Desert Mirage - \$4,622.11
- Desert Horizon - \$38,090.13

## 2018-2019

### Lobby Remodel

- Amberlea - \$120,538.00
- Canyon Breeze - \$132,259.00
- Rio Vista - \$137,455.00
- Sunset Ridge - \$141,370.00
- Sonoran Sky - \$134,770.00

### Classroom Remodel

- Desert Mirage - \$1,000,000.00

### Restroom Remodel

- Desert Mirage - \$700,000.00
- Copper King - \$700,000.00
- Canyon Breeze - \$700,000.00

### Paint

- Pendergast (Interior) - \$40,000.00
- Amberlea ( Exterior) - \$135,000.00
- Garden Lakes (Exterior) - \$135,000.00
- Villa De Paz (Exterior) - \$135,000.00



# INTERIOR / EXTERIOR PROJECTS (Continued)

## 2019-2020

### Lobby Remodel

- Garden Lakes - \$120,538.00
- Copper King - \$132,259.00
- Desert Horizon - \$137,455.00
- Westwind - \$134,770.00
- Pendergast - \$141,370.00
- Desert Mirage - \$141,370.00

### Classroom Remodel

- Garden Lakes - \$1,000,000.00

### Restroom Remodel

- Sonoran Sky - \$700,000.00
- Rio Vista - \$700,000.00
- Sunset Ridge - \$700,000.00

### Paint - Exterior

- Rio Vista - \$135,000.00
- Desert Horizon- \$135,000.00
- Westwind- \$135,000.00
- Maintenance & Transportation- \$135,000.00

### Paint - Interior

- Canyon Breeze - \$40,000.00
- Rio Vista- \$40,000.00
- Sonoran Sky- \$40,000.00
- Sunset Ridge- \$40,000.00
- Amberlea- \$40,000.00

## 2020-2021

### Classroom Remodels

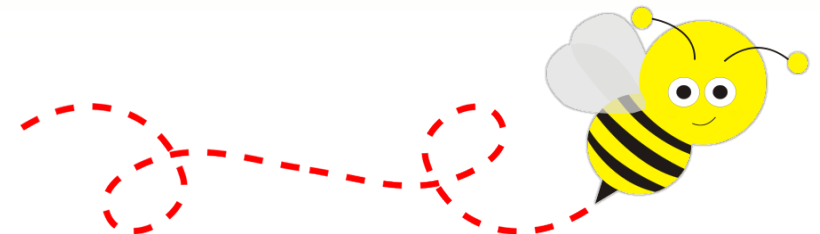
- Canyon Breeze - \$1,000,000.00
- Copper King - \$1,000,000.00

### Restroom Remodel

- Amberlea - \$700,000.00
- Pendergast- \$700,000.00
- Westwind- \$700,000.00

### Paint – Exterior

- Sunset Ridge - \$135,000.00
- Desert Mirage- \$135,000.00
- Canyon Breeze- \$135,000.00
- Pendergast Learning Center- \$135,000.00
- District Office- \$135,000.00



# SPECIAL SYSTEMS

## 2016-17

- Planning and Procurement Process

## 2017-18

- Performance Contact- HVAC/ Lighting / Water - \$800,000.00
- HVAC Communicator - \$441,243.00
- Replace JACE Controller – EMS System - \$6,597.70
- VDP Electrical Upgrades (Exterior and Interior) - \$123,175.00
- PowerEdge Server - \$4,148.88

## 2018-2019

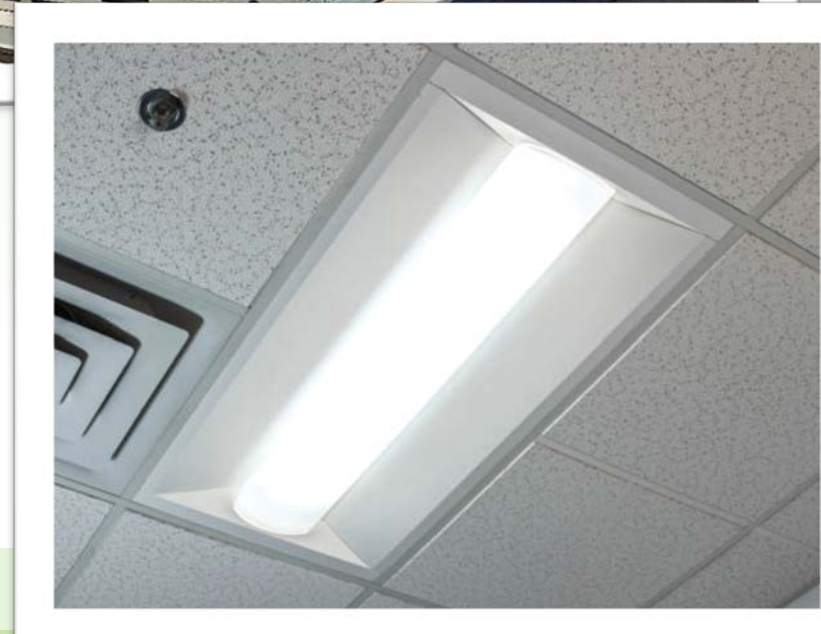
- Performance Contact- HVAC/ Lighting / Water – Continuation of 2017-18 project

## 2019-2020

- TBD

## 2020-2021

- TBD



# FIRE ALARMS / SECURITY

2016-17

- Planning and Procurement

2017-18

- Two-Way Radios - \$214,693.44
- Signage Districtwide - \$22,333.80
- Power Edge Server - \$30,223.66
- Fire Alarm Replacement
  - Desert Mirage - \$200,000.00

2018-19

- Fire Alarm Replacements:
  - Copper King - \$80,000.00
  - Villa De Paz - \$80,000.00
  - Garden Lakes - \$80,000.00
  - Canyon Breeze - \$80,000.00

2019-20

- Fire Alarm Replacements:
  - Amberlea- \$80,000.00
  - Sonoran Sky- \$80,000.00
  - Rio Vista- \$80,000.00
  - Desert Horizon- \$80,000.00

2020-21

- Fire Alarm Replacements:
  - Sunset Ridge- \$80,000.00
  - Pendergast- \$80,000.00
  - Westwind- \$80,000.00
  - Pendergast Learning Center- \$80,000.00



# SITE WORK AND EXTERIOR

## 2016-17

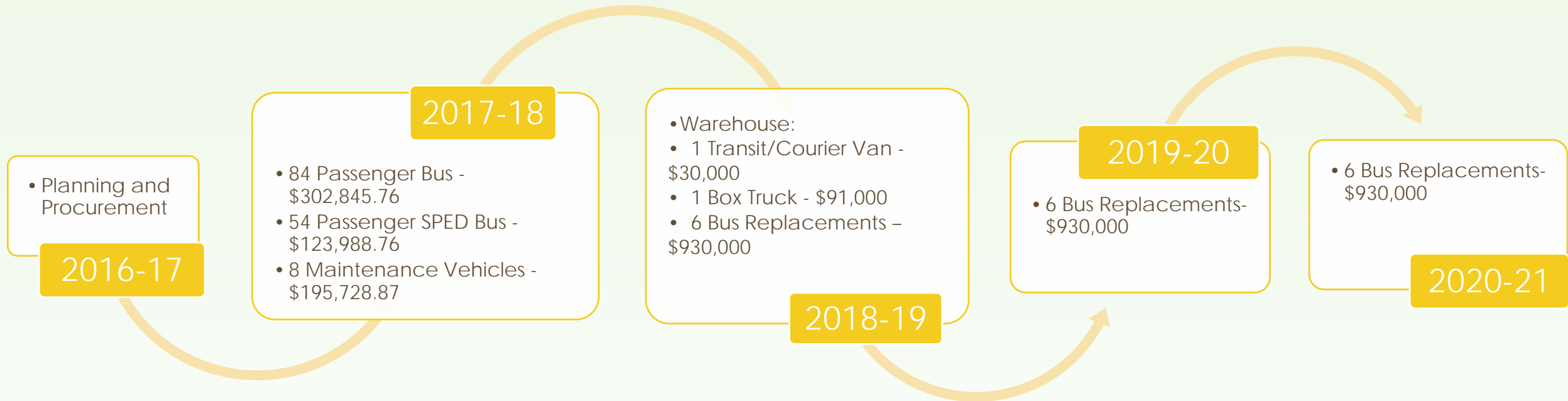
- Planning and Procurement



2017-18	2018-19	2019-20	2020-21
<b>Parking Lots</b> <ul style="list-style-type: none"> <li>• Rio Vista - \$25,940</li> <li>• Canyon Breeze -\$27,419</li> <li>• Amberlea - \$15,891.44</li> </ul>	<b>Parking Lots</b> <ul style="list-style-type: none"> <li>• Copper King- \$45K</li> <li>• Desert Mirage -\$45K</li> <li>• Maintenance &amp; Transportation -\$45K</li> </ul>	<b>Parking Lots</b> <ul style="list-style-type: none"> <li>• Desert Horizon- \$45K</li> <li>• Pendergast -\$45K</li> <li>• Westwind -\$45K</li> <li>• Garden Lakes -\$45K</li> </ul>	<b>Parking Lots</b> <ul style="list-style-type: none"> <li>• Sunset Ridge -\$45K</li> <li>• Sonoran Sky- \$45K</li> <li>• PLC - \$45K</li> <li>• Villa De Paz -\$45K</li> </ul>
<b>Playground Improvements</b> <ul style="list-style-type: none"> <li>• Desert Mirage-\$66,365.90</li> <li>• Canyon Breeze -\$18,260.05</li> <li>• Villa De Paz- \$38,178.18</li> <li>• Sonoran Sky -\$8,870.00</li> <li>• Sunset Ridge - \$4,164.14</li> </ul>	<b>Playground Improvements</b> <ul style="list-style-type: none"> <li>• Garden Lakes -\$ 50K</li> <li>• Desert Horizon -\$ 50K</li> </ul>	<b>Playground Improvements</b> <ul style="list-style-type: none"> <li>• Amberlea - \$50K</li> <li>• Copper King - \$50K</li> </ul>	<b>Playground Improvements</b> <ul style="list-style-type: none"> <li>• Pendergast-\$50K</li> <li>• Westwind -\$50K</li> </ul>
<b>Woodchips Replenish – All Schools -\$22,869.04</b>			
<b>Landscaping Improvements</b> <ul style="list-style-type: none"> <li>• Rio Vista- \$30,0000</li> <li>• Canyon Breeze -\$30,000</li> <li>• Amberlea -\$30,000</li> </ul>	<b>Landscaping Improvements</b> <ul style="list-style-type: none"> <li>• Pendergast - \$30K</li> <li>• Desert Horizon -\$30K</li> <li>• Desert Mirage -\$30K</li> </ul>	<b>Landscaping Improvements</b> <ul style="list-style-type: none"> <li>• Sonoran Sky -\$30K</li> <li>• Sunset Ridge -\$30K</li> <li>• Villa De Paz/ PCC - \$30K</li> </ul>	<b>Landscaping Improvements</b> <ul style="list-style-type: none"> <li>• Copper King- \$30K</li> <li>• Westwind -\$30K</li> <li>• PLC -\$10K</li> </ul>
<b>Miscellaneous Projects</b> <ul style="list-style-type: none"> <li>• <b>Fencing</b> <ul style="list-style-type: none"> <li>• Canyon Breeze - \$7,740.00</li> <li>• Copper King – \$17,834.00</li> <li>• Villa De Paz Ballfield – \$45,208.00</li> </ul> </li> </ul>			



# TRANSPORTATION



# TECHNOLOGY



2017-18	2018-19	2019-20	2020-21
<b>Wireless &amp; Network Upgrades</b> <ul style="list-style-type: none"> <li>District Wide -\$429,879.09</li> <li>Pendergast Pending</li> </ul>	<b>Security Cameras</b> <ul style="list-style-type: none"> <li>Garden Lakes- \$55K</li> <li>Pendergast -\$55K</li> <li>Sunset Ridge -\$55K</li> </ul>	<b>Security Cameras</b> <ul style="list-style-type: none"> <li>Garden Lakes -\$55K</li> <li>Pendergast -\$55K</li> <li>Sunset Ridge -\$55K</li> </ul>	<b>Security Cameras</b> <ul style="list-style-type: none"> <li>Copper King -\$55K</li> <li>Desert Mirage -\$55K</li> <li>Villa De Paz -\$55K</li> </ul>
<b>Chromebooks</b> <ul style="list-style-type: none"> <li>Districtwide - \$175K per site</li> <li>K-5<sup>th</sup> Grade</li> </ul>	<b>Chromebooks</b> <ul style="list-style-type: none"> <li>6<sup>th</sup>-8<sup>th</sup> Grade -\$130K per site</li> </ul> <b>External Wireless/ E-Rate UPS</b> <ul style="list-style-type: none"> <li>Districtwide - \$150K</li> </ul>	<b>Intercom &amp; Bell System</b> <ul style="list-style-type: none"> <li>Amberlea- \$80K</li> <li>Canyon Breeze -\$80K</li> <li>Rio Vista - \$80K</li> </ul>	<b>Intercom &amp; Bell System</b> <ul style="list-style-type: none"> <li>Pendergast -\$80K</li> <li>Sunset Ridge -\$80K</li> <li>Westwind -\$80K</li> </ul>
<b>Chrome Charging Carts</b> <ul style="list-style-type: none"> <li>Districtwide -\$328,018.18</li> </ul>	<b>Teacher Laptops</b> <ul style="list-style-type: none"> <li>Amberlea- \$130K</li> <li>Canyon Breeze - \$130K</li> <li>Copper King - \$130K</li> <li>Desert Horizon -\$130K</li> </ul>	<b>Teacher Laptops</b> <ul style="list-style-type: none"> <li>Desert Mirage -\$130K</li> <li>Garden Lakes - \$130K</li> <li>Rio Vista - \$130K</li> <li>Sonoran Sky - \$130K</li> </ul>	<b>Teacher Laptops</b> <ul style="list-style-type: none"> <li>Sunset Ridge -\$130K</li> <li>Villa De Paz -\$130K</li> <li>Westwind -\$130K</li> </ul>
<b>Security Cameras</b> <ul style="list-style-type: none"> <li>Amberlea - \$64,109.67</li> <li>Desert Horizon- \$29,386.97</li> <li>Westwind- \$46,749.52</li> </ul>	<b>Admin Computers</b> <ul style="list-style-type: none"> <li>Desert Mirage -\$40K</li> <li>Garden Lakes -\$40K</li> <li>Rio Vista -\$40K</li> <li>Sonoran Sky -\$40K</li> </ul>	<b>Admin Computers</b> <ul style="list-style-type: none"> <li>Sonoran Sky -\$40K</li> <li>Sunset Ridge -\$40K</li> <li>Villa De Paz -\$40K</li> <li>Westwind -\$40K</li> <li>DO/ PLC -\$40K</li> </ul>	<b>Admin Computers</b> <ul style="list-style-type: none"> <li>Amberlea -\$40K</li> <li>Canyon Breeze -\$40K</li> <li>Copper King -\$40K</li> <li>Desert Horizon -\$40K</li> </ul>
<b>Intercom/ Bell Systems</b> <ul style="list-style-type: none"> <li>Copper King - \$80K</li> <li>Desert Mirage - \$80K</li> <li>Garden Lakes -\$80K</li> </ul>	<b>Intercom/ Bell Systems</b> <ul style="list-style-type: none"> <li>Copper King -\$80K</li> <li>Desert Mirage -\$80K</li> <li>Garden Lakes -\$80K</li> </ul>		



*Thank You!*



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